



Agenda

2024 City of Kingston Operating and Capital Budgets

Monday, January 15, Tuesday, January 16, 2024

6:00 pm

Wednesday, January 17, 2024 (if required)

6:00 pm

1. Roll Call

2. Disclosure of Pecuniary Interest

3. Delegations

4. 2024 Budget Introduction

Mayor Bryan Paterson

5. Municipal Operating and Capital Budget Overview

Desirée Kennedy, Chief Financial Officer and City Treasurer will provide an overview of the 2024 operating and capital budgets.

6. Presentations by the External Agencies

1. Kingston Economic Development Corporation

- Donna Gillespie, Chief Executive Officer
- Anne Vivian-Scott, Chair
- Peng-Sang Cau, Treasurer

2. Tourism Kingston

- Megan Knott, Chief Executive Officer

3. Cataraqui Region Conservation Authority

- Tom Beaubiah, Acting General Manager

4. Kingston, Frontenac, Lennox & Addington Public Health

- Dr. Piotr Oglaza, Medical Officer of Health

5. Kingston Access Services

- Chris MacKenzie, Acting Executive Director

6. Kingston Frontenac Public Library

- Laura Carter, Chief Librarian/Chief Executive Officer
- Alan Revill, Chair
- Christina Ridgley, Human Resources/Budget Analyst

7. Kingston Police Services Board

- Chief of Police Scott Fraser
- Scarlet Eyles, Director of Finance

8. Downtown Kingston Business Improvement Area

- Marijo Cuerrier, Executive Director

7. Communications

04-91 Tourism Kingston Annual Plan

(Distributed to all members of Council January 4, 2024)

04-92 Cataraqui Conservation 2024 Budget & Business Workplan

(Distributed to all members of Council January 4, 2024)

04-95 Kingston Economic Development Corporation Sales and Operating Plan
2024

(Distributed to all members of Council January 5, 2024)

8. Recess

January 16, 2024

1. Reconvening Roll Call

2. Disclosure of Pecuniary Interest

3. Delegations

4. Departmental Presentations

- a) Growth & Development Services – Paige Agnew, Commissioner
- b) Infrastructure, Transportation & Emergency Services – Brad Joyce, Commissioner
- c) Community Services – Jennifer Campbell, Commissioner
- d) Corporate Services – Neil Carbone, Commissioner
- e) Financial and Fiscal Services – Desirée Kennedy, Chief Financial Officer & City Treasurer
- f) Chief Administrative Office – Lanie Hurdle, Chief Administrative Officer

5. Proposed 2024 Operating and Capital Budgets

The Report of the Mayor (Report Number 24-027) is attached to the agenda as schedule pages 1-254.

6. Strong Mayor Powers and the 2024 Budget Process

The Report of the Chief Financial Officer and City Treasurer (Report Number 24-041) is attached to the agenda as schedule pages 255-261.

7. 2024 Budget Engagement Results

The Report of the Chief Financial Officer and City Treasurer (Report Number 24-029) is attached to the agenda as schedule pages 262-277.

8. Communications

9. By-Laws

- a) **That** By-Law (1) be given its first and second reading.
- b) **That** By-Law (1) be given its third reading.

- 1) A By-Law to confirm the proceedings of Council at its meeting held on Monday, January 15, 2024 and Tuesday, January 16, 2024.

Three Readings
(City Council Meeting Number 04-2024)

Proposed Number 2024-117

10. Adjournment